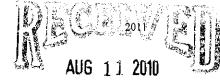
CERTIFICATE

To the Clerk of Shawnee County, State of Kansas We, the undersigned, officers of <u>Dover Township</u>



certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2011; and (3) the

SHAWNEE CHONTY CLERK

Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

			20	11 Adopted Budget	
			20		County
		Page		Amount of 2010	Clerk's
T-11CC			D	Ad Valorem Tax	
Table of Contents:		No.	Expenditure		Use Only
Computation to De	termine Limit for 2011	2			
	T, 16/20M Vehicles & Slider	3			
Schedule of Transfe		4			
Statement of Indeb	t. & Lease/Purchase	5			
Fund	K.S.A.				
¥ General	79-1962		25,773	16,629	1.24
Debt Service	10-113			 	٠, ,,
Road	68-518c		235,950	155,088 🗸	11 91
Special Road	80-1413	 	255,750	155,000	
Noxious Weed				 	
	2-1318				
Fire Protection	80-1503				
		<u> </u>			
	<u> </u>				
				· · · · · · · · · · · · · · · · · · ·	
	·				•
		1			
		1			
7 5 1		ļ		· · ·	
Non-Budgeted Fun	ds			<u> </u>	
Special Machinery		ļ			
Totals		XXXXXX	261,723	171,717	13.162
Budget Summary		0			
Neighborhood Rev	italization		Is a Resolution require	d No	
Resolution				-1	
Final Assessed Val	uation; County Clerk's U	Ise Only			
Dover Township	13, 014,				
Willard City	343,	1047			
0		047			
	13 3	700			
★ Total Assesed Value		783			
	November 1st V	'aluation			
Assisted by:					
				$\Lambda - \alpha \ell$) -
			(, / - /	770) 7// /	/
Address:		(Linel	Conly	Rust
				1	ت مے میصیفیاتی
1.70					
thenenger,					
Kanna		<u>س</u>	-00	10/	
KANING		7	William V	o Shamors	
KANING		7	William V	Thomps	in
KAN STAR		7.	William V	Thomps	in
KAN STAR	22	7	William V	Thomps	ion
KAN STAR	22	7.	William V	Thomps	ion
KAN STAR	22,2010 ABax	7	William V	Thomps	ion_
KAN STAR	22,2010 Officer	7	William V	Thomps: Governing Body	gn
KAN STAR	22,2010 Park	7	William V	Shamps	ign
KAN STAR	22,2010 26px	7	William V	Governing Body	in .
KAN STAR	22,2010 African	7	William V	Governing Body	in
CIALLEST: County C	apar Ierk /	Mills fo		Shamps. Governing Body	in .
CIA TEST. County C	22,2010 Officers for	_Mills fo		Thomps: Governing Body	in

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

Dover Township

2011

Computation	to	Determine	Limit	for	2011
-------------	----	-----------	-------	-----	------

1.	Total Tax Levy Amount in 2010 + \$	Amount of Levy 167,191
2.	Debt Service Levy in 2010 - \$	0
3.	Tax Levy Excluding Debt Service \$	167,191
	2010 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2010: + 223,045	
5.	Increase in Personal Property for 2010: 5a. Personal Property 2010 + 353,734	
	5b. Personal Property 2009 - 336,642	
	5c. Increase in Personal Property (5a minus 5b) + 17,092 (Use Only if > 0)	
6.	Valuation of Property that has Changed in Use during 2010: + 111,684	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 351,821	
8.	Total Estimated Valuation July 1,2010 13,348,505	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 12,996,684	
10.	Factor for Increase (7 divided by 9) 0.02707	
11.	Amount of Increase (10 times 3) + \$_	4,526
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	171,717
13.	Debt Service Levy in this 2011	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	171,717

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation fo	Allocation for Year 2011		
2010 Budgeted Funds	Amount for 2009	MVT	RVT	16/20M Veh	Slider	Т
General	11,674	2,109	44	54		Τ_
Debt Service		0	0	0		Γ.
Road	155,517	28,092	587	716		10
Special Road		0	0	0		T
Noxious Weed		0	0	0		
Fire Protection		0	0	0		
		0	0	0		_
		0	0	0		0
		0	0	0		0
		0	0	0		10
		0	0	0	0	_
Total	167,191	30,201	631	770		_
County Treasurer's Motor Vehicle Estimate	shicle Estimate	30,201				
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimat	Đ	631			
County Treasurer's 16/20M Vehicle Estimate	/ehicle Estimate			770		
County Treasurer's Slider Estimate	imate					ol
Motor Vehicle Factor		0.18064		:		
Recreational Vehicle Factor			0.00377			
16/20M Vehicle Factor			,	0.00461		
Slider Factor					0.00000	ı

2011

Dover Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
					<u></u>
General	Special Machinery				
General	Special Machinery	-	-	_	
Road	Special Machinery	-			
					
	-				
			· -		
					
·	<u> </u>		_		
	 				
	Total	0	0	.0	
	Adjustments*	<u> </u>	_		
	Adjusted Totals	0	0	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Dover Township Shawnee County

STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Amor	int Due	Amo	int Due
	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2010	20	2011
Type of Debt	Issue	%	Issued	Jan 1,2010	Interest	Principal	Interest	Principal	Interect	Principal
G.O. Bonds							200	The state of the s	THE COL	Timerpai
Total G.O. Bonds				0				0		
Other										
Total Other				0			0			
Total	;			0						
			1			_		,	υ.	->

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term	1				
		Jo	Interest	7	Principal	Payments	Payments
	Contract	Contract				Due	Due
Item Purchased	Date	(Months)		(Beginning Principal)	Jan 1,2010	2010	2011
Motor Grader	8/4/05	09	3.95	120,825	26,092	27,137	0
Total				-	26,092	27,137	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Dover Township FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	12,874	9,956	
Receipts:	12,011		5,757
Ad Valorem Tax	11,185	11 674	XXXXXXXXXXXXXX
Delinquent Tax	427	11,074	AAAAAAAAAAAAAA
Motor Vehicle Tax	2,177	2,000	2,109
Recreational Vehicle Tax	45	50	
16/20 M Vehicle Tax	92	50	
LAVTR		50	0
Slider		<u></u>	0
Gross Earnings (Intangibles) Tax	··		0
Mach & Equip	135		
Lot sale	1,200	400	1,200
Lot sale	1,200	400	1,200
		·	· · · · · · · · · · · · · · · · · · ·
		_ -	<u> </u>
Interest on Idle Funds	3,250	1 200	<u> </u>
Miscellaneous	83	1,200	
Does miscellaneous exceed 10% of Total Receipts	0.0		
Total Receipts	10 504	15 25 4	2 107
Resources Available:	18,594 31,468	15,374	
Expenditures:	31,468	25,330	9,144
Expenditures:			
Officers Pay	6,251	8,335	0.707
Salaries & Wages	6,798	3,600	
Employee Benefits	1,499		7,800
Supplies Supplies	1,499	2,000	1,500
Equipment	33		
Buildings Maintenance	756		1.050
	200		1,950
Insurance Utilities	2,612	1 (50	2 000
		1,658	2,000
Accounting Publication	3,050	4,000	4,000
	185		200
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			·
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures		_ .	
Total Expenditures	21,512	19,593	25,773
Unencumbered Cash Balance Dec 31	9,956	5,737	XXXXXXXXXXXXX
2009/2010 Budget Authority Amount: 21,512	19,593	Non-Appr Bal	
	Т	ot Exp/Non-Appr Bal	25,773
•		Tax Required	16,629
		Comp Rate: 0.000%	0
	Amount of 2	2010 Ad Valorem Tax	16,629

Page No. 6

Dover Township FUND PAGE - ROAD AND SPECIAL MACHINERY Adopted Budget

2011

Adopted blaget	Prior Year	Current Year	Proposed Budget
Road	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance January I	34,089	42,982	29,649
Receipts:		·	-2,412
Ad Valorem Tax	149,037	155,517	xxxxxxxxxxxx
Delinquent Tax	3,908		
Motor Vehicle Tax	28,300	28,000	28,092
Recreational Vehicle Tax	581	700	
16/20M Vehicle Tax	653	700	
Slider			0
Special Highway/Gasoline Tax	33,980	20,750	21,818
State Equalization	1,762		21,519
Machinery & Equipment	883	-	
Interest on Idle Funds	_		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts		·· -	
Total Receipts	219,104	205,667	51,213
Resources Available:	253,193	248,649	80,862
Expenditures:			
Officers Pay	2,084		
Salaries & Wages	47,226	54,000	55,000
Employee Benefits	4,362	4,500	4,600
Road Maintenance	11,885	68,000	
Road Materials	73,255	80,000	82,000
Equipment	65,771	8,500	16,265
Insurance	4,863	4,000	7,085
Accounting	600		1,000
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous	165		
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	210,211	219,000	235,950
Unencumbered Cash Balance Dec 31	42,982	29,649	XXXXXXXXXXXX
2009/2010 Budget Authority Amount: 247,073	219,943	Non-Appr Bal	
	T	ot Exp/Non-Appr Bal	235,950
		Tax Required	155,088
		Comp Rate: 0.000%	0
	Amount of 2	2010 Ad Valorem Tax	155,088

Special Machinery	2009
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	70,000
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	-
Other	
Resources Available:	70,000
Total Expenditures	0
Unencumbered Cash Balance, Dec 31	70,000

Page No. 7

Dover Township

NON-BUDGETED FUNDS (Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted	Funds		, ,	. 3	., ,	r 2009 is to be si				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name	:	(4) Fund Name	:	(5) Fund Name:		
Special Highwa	ıy		0		0		0		0	
Unencumbered		Unencumbered		Unencombered		Unencombored		Unencumbered		Total
Cash Balance Jan 1	53,098	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	i	53,098
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
						_				
									-	
								<u> </u>	-	
		T								
Total Receipts	0	Total Receipts	0	Total Receipts	- 0	Total Receipts	0	Total Receipts	0	0
Resources Available:	53,098	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	53,098
Expenditures:		Expenditures;		Expenditures:		Expenditures:		Expenditures:		
			-							
1								<u> </u>		
1										
1										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	53,098	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	53,098
-				•						53,098

** Note: These two block figures should agree.

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2011

NOTICE OF BUDGET HEARING

The governing body of <u>Dover Township</u> <u>Shawnee County</u>

will meet on August 5, 2010 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2009	Current Year Est	imate 2010	Propo	sed Budget 2011	
		Actual		Actual		Amount of	Est.
		Tax		Tax		2010 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	Expenditures	Valorem Tax	Rate*
General	21,512	0.899	19,593	0.901	25,773	16,629	1.246
Debt Service	,				•	<u> </u>	
Road	210,211	12.294	219,000	12.302	235,950	155,088	11.923
Special Road				· · · · · · · · · · · · · · · · · · ·			
Noxious Weed							
Fire Protection							
						<u></u>	
			*				
Non-Budgeted Funds							
Special Machinery		. <u> </u>					
Totals	231,723	13.193	238,593	13.203	261,723	171,717	13,171
Less: Transfers	0		0 :		0		
Net Expenditure	231,723		238,593		261,723		
Total Tax Levied	164,844		167,191		XXXXXXXXXXXX	<u> </u>	
Total Assessed Valuation	12,797,612		12,962,904		13,348,505]	
Township Assessed Valuation	n Only				13,005,458	j	
Outstanding Indebtedness,							
Jan 1	2008		2009		2010		
G.O. Bonds	0	ļ	0		0	1	
Other	0		0		0	1	
Lease Pur Princ	75,294		51,180		26,092	1	
Total	75.294		51.180		26,092	1	

Page No. q

*Tax rates are expressed in mills.

First published in The Topeka Metro News, Monday, July 26, 2010. NOTICE OF BUDGET HEARING

The governing body of

Dover Township
Shawnee County

will recet on August 5, 2010 at 7:30 P.M. at Dover Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Dover Township Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2009		"Current Year Estimate 2010		Proposed Budget 2011		
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	21,512	0.899	19,593	0.901	25,773	16,629	1.246
Debt Service	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.0		5 5 445 5	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-	A
Roed	210,211	12.294	219,000	12.302	235,950	155,088	11.925
Special Road			1.00		4. 1. 1.		11,525
Naxious Wood			A A STATE OF THE S				- 12-2
Fire Protection			- 1 Tar - 1	ALC: N. P. S.			274
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		7.14	er e jestid				4. 1
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	March 1981	÷	18 4 T	41.4	A		200 120 150
					100		- 12
Market and the second second							
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		H15 74 4 15		7 - 11		,	
		-					
Non-Budgeted Funds			7. 7. 7. 4. 7.4.	44.			
Special Machinery	3.70		77 (0.174)			. 54	7
Totals	231,723	13,193	238,593	13.203	261,723	171,717	13.171
Less: Transfers	0		0	1.0	0		15,171
Net Expenditure	231,723	1	238,593		261.723	· ·	
Total Tax Levied	164,844	1	167,191		XXXXXXXXXXXXXXXX	t .	- J. 186
Total Assessed Valuation	12,797,612	l .	12,962,904	150 mg	13,348,505		
Township Assessed Valuation					13,005,458	3.73	and a Prince

· 🕳 ·			and the second second	さんきょ とっこうだい	
Outstanding Indel	otedness,	4,000	4.1	7 19 41	 Day of the State o
‡ Jan 1		2008	<u> </u>	2009	 2010
G.O. Bonds -		0	-	0.	0
Other		. 0		Ď.	0
Lease Pur Princ	<u></u>	75,294]	51,180	26,092
Total	- 12 L	75,294]	51,180	26,092
*Tex rates are ex	pressed in mil	ls.	_		
Millen	1 Am	ropher 1	(Clerk)		
72	umakin Office		- <i>'</i>		